

Overview



- ATLAS Events since the January Review
- ATLAS Milestones
- · Manpower issues in international ATLAS core sw
- US ATLAS Computing and Physics budget profile
- Scope Control/Project tracking/Reporting
- Research Program Management Plan
- M&O/Computing budget split
- Base Program Issues
- Tier 2 Center Issues
- LCG Issues
 - · Grid Interoperability, Open Science Grid
- Recommendations from last year

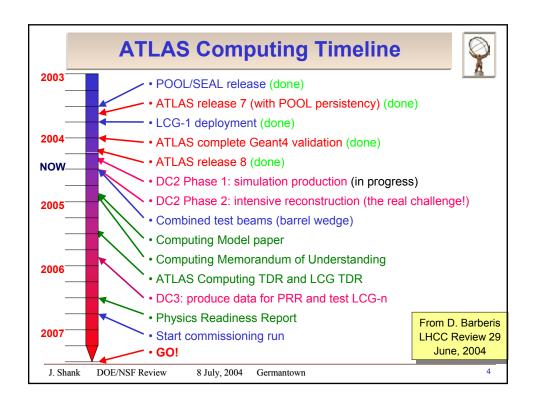
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Events since Jan. 2004 Review



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- New Budget Guidance
- ATLAS Data Challenge 2 Started
 - ~ 2 months late
- ATLAS Combined Test Beam Started
- Progress on the Open Science Grid
 - · Series of grid steering group meetings
 - Full OSG meeting in Boston 9-10 Sept., 2004.
 - · Grid 3 still our workhorse for DC2
- ATLAS DB management overhaul
 - · Torre Wenaus/Richard Hawking co-leaders of broad ATLAS DB effort
- Physics Analysis (see I. Hinchliffe/S. Rajagopalan talks)
 - Physics Analysis Tools, Distributed Analysis (ARDA), Analysis Support Group



ATLAS Hig	h-Level Milestones (1)						
10 Sept. 2003	POOL integration (Release 7)							
	Done 11 Sept. 2003							
31 Dec. 2003	Geant4 validation for DC2 complete							
	Done 17 Jan. 2004							
27 Feb. 2004	Software Release 8 (ready for DC2/1)							
	Done 31 Mar. 2004							
1 April 2004	DC2 Phase 1 starts							
	Done 24 June 2004							
1 May 2004	Ready for combined test beam							
	Done 1 May 2004							
1 June 2004	DC2 Phase 2 starts							
	Delayed to 16 Aug. 2004	From D. Barberis						
31 July 2004	DC2 Phase 2 ends	LHCC Review 29						

Delayed to 15 Sept. 2004

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June, 2004

	ATLAS Hig	h-Level Milestones	(2)					
•	30 Nov. 2004	Computing Model paper						
		On track (depends on DC2 res	sults)					
•	31 Dec. 2004???	Computing MOU						
		Work in progress						
•	30 June 2005	Computing TDR						
	On track (editing committee appointed)							
•	30 Sept. 2005	Software & infrastructure fully functional						
	for the start of DC3							
•	31 Mar. 2006	End of DC3. Computing mode	•					
		exercised for "real" and simula	ated data					
•	30 June 2006	Physics Readiness Report						
•	2 October 2006	Ready for Cosmic Ray Run	From D. Barberis LHCC Review 29 June, 2004					
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Core Software Manpower (2)



From D. Barberis LHCC Review 29 June, 2004

- Several pledges of additional manpower from Germany (BMBF (1) and MPI (0.5)), France IN2P3 (0.5), Italy (2), Israel (1), UK (3)
- · What materialized:
 - Database contribution from Israel (1 FTE at CERN since Jan'04)
 - Database contribution from Mainz (~1 FTE since Mar'04)
 - Infrastructure (code mgt) from UK (~0.5 FTE since May'04)
 - Infrastructure (librarian) from CERN (1 FTE since Jun'04)
 - Infrastructure (release coord.) from Taiwan (0.3 FTE starting Jul'04)
 - But in the meantime we lost 2 experienced FTEs from Infrastructure
- · Still missing:
 - work on database integration between different systems (TC, online, offline) (approx. 2-3 FTEs)
 - more infrastructure support for remote developers and users (~4 FTEs)

shown at	1 1	he Jan 2004 F	2ev	iew	at F	ΝΔ	118					
(Silowii a	Research Program Funding Profile (shown at the Jan. 2004 Review at FNAL)											
Category	WBS	Description	FY04	FY05	FY06	FY07	FY08					
	2.1	Physics	156	161	165	169	174					
Computing		Software	2,467	3,611	4,424	5,234	5,474					
		Facilities	2,010	4,023	6,853	9,394	9,952					
	2.0	Total Computing	4,633	7,795	11,442	14,797	15,600					
	3.1	Silicon	144.79	570.07	1,169.94	1,359.91	1,350.71					
	3.2	TRT	297.16	586.53	497.17	479.71	469.91					
		Liquid Argon	1,297.58	1,644.34	2,111.39	1,906.91	1,946.45					
		Tile	362.02	541.25	931.93	1,166.72	798.40					
		Endcap Muon	1,057.28	1,682.42	1,613.16	1,094.00	885.26					
M&O	3.6	Trigger/DAQ	120.43	98.78	892.79	1,064.70	809.54					
		**Common Funds Cat. B (included in subsystems above)	248.00	206.83	584.97	815.08						
		Common Funds Cat. A	672.70	859.22	1,308.51	1,934.04	1,862.94					
		Outreach	28.00	34.99	45.49	48.84	55.68					
		Program Management	221.41	982.70	1,014.44	1,040.82	1,067.88					
		Technical Coordination		874.65	899.14	922.52	946.50					
	3.0	Total M&O	4,201	7,875	10,484	11,018	10,193					
		Silicon Upgrade R&D	159	499	1,549	1,653	2,765					
Upgrades		Liquid Argon Upgrade R&D	-	-	509	516	566					
	4.0	Total Upgrades	159	499	2,057	2,168	3,331					
Subtotal (Comput.+ M&O + Upgrades)		Subtotal U.S. ATLAS Research Program	8,993	16,169	23,983	27,983	29,124					
Management Reserve		Management Reserve (%) Management Reserve	36.5% 3,287	29.4% 4,751	30.5% 7,317	25.5% 7,137	25.3% 7,376					
Total U.S. ATLAS Research Program		Total U.S. ATLAS Research Program	12,280	20,920	31,300	35,120	36,500					
		DOE Guidance	7,280	13,420	21,300	22,620	24,000					
Guidance		NSF Guidance	5,000	7,500	10,000	12,500	12,500					
		Total Guidance	12,280	20,920	31,300	35,120	36,500					

shown a		he Jan. 20		2	25% MR	!	
		U.S. ATLAS Research Program Target Char	t (AYk\$s)	_			2
Category	WBS	Description	FY04	FY05	FY06	FY07	FY08
	2.1	Physics	156	161	165	169	174
Computing	2.2	Software	2,467	3,611	4,424	5,234	5,474
	2.3	Facilities	2,010	4,023	6,853	9,394	9,952
	2.0	Total Computing	4,633	7,795	11,442	14,797	15,600
	3.1	Silicon	144,79	570.07	1,169.94	1,359.91	1,350,71
	3.2	TRT	297.16	586.53	497.17	479.71	469.91
	3.3	Liquid Argon	1,297.58	1,644.34	2,111.39	1,906.91	1,946.45
		Tile	362.02	541.25	931.93	1,166.72	798.40
	3.5	Endcap Muon	1,057.28	1,682.42	1,613.16	1,094.00	885.26
M&O	3.6	Trigger/DAQ	120.43	98.78	892.79	1,064.70	809.54
		**Common Funds Cat. B (included in subsystems above)	248.00	206.83	584.97	815.08	
		Common Funds Cat. A	672.70	859.22	1,308.51	1,934.04	1,862.94
	3.8	Common Funds Cat. A Outreach	28.00	34.99	45.49	48.84	55.68
	3.8	Common Funds Cat. A		34.99 982.70	45.49 1,014.44	48.84 1,040.82	55.68 1,067.88
Full talks	3.8	Common Funds Cat. A Outreach Program Management	28.00	34.99	45.49	48.84	55.68
	fro	Common Funds Cat A Outleach Program Management M Jan. Review at:	28.00 221.41 01	34.99 982.70 874.65 7,875	45.49 1,014.44 899.14 10,484	48.84 1,040.82 922.52 11,018	55.68 1,067.88 946.50 10,193
	fro	Common Funds Cat A Outleach Program Management M Jan. Review at:	28.00 221.41 01	34.99 982.70 874.65	45.49 1,014.44 899.14 10,484	48.84 1,040.82 922.52 11,018	55.68 1,067.88 946.50 10,193
	fro	Common Funds Cat. A Outreach Program Management	28.00 221.41 01	34.99 982.70 874.65 7,875	45.49 1,014.44 899.14 10,484	48.84 1,040.82 922.52 11,018	55.68 1,067.88 946.50 10,193
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http://agenda	fro 9.C	Common Funds Cat A Outleach Program Management M Jan. Review at:	28.00 221.41 01 59 .59	34 99 982.70 874.65 7,875 499	45.49 1,014.44 899.14 10,484 1,549 509 2,057	48.84 1,040.82 922.52 11,018 1,853 516 2,168	55.68 1,057.88 946.50 10,193 2,765 566 3,331
http://agenda	fro 9.C	Common funds Cat. A Outroach Program Management M Jan. Review at: ern.ch/age?a03669	28.00 221.41 01 59 .59	34 99 982.70 874.65 7,875 499	45.49 1,014.44 899.14 10,484 1,549 509 2,057	48.84 1,040.82 922.52 11,018 1,853 516 2,168	55.68 1,057.88 946.50 10,193 2,765 566 3,331
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http://agenda	fro 9.C	Common Funds Cat. A Outreach Program Management The Cat. A Court of the Cat. A Court of the Cat. A C	28.00 221.41 01 5 59 .59 8,993	34.99 982.70 874.65 7,875 499 - 499 16,169	45.49 1,014.44 899.14 10,484 1,549 509 2,057 23,983	48.84 1,040.82 922.52 11,018 1,653 516 2,168 27,983	55.68 1,067.88 946.50 10,193 2,765 566 3,331 29,124
http://agende	fro 9.C	Common Funds Cat. A Outreach Program Management Reserve (%) Management Reserve (%)	28.00 221.41 01 59 .59 8,993 36.5% 3,287	34.99 982.70 874.65 7,875 499 - 499 16,169 29.4% 4,751	45.49 1,014.44 899.14 10,484 1,549 509 2,057 23,983 30.5% 7,317	48.84 1,040.82 922.52 11,018 1,853 516 2,168 27,963 27,963	55.88 1,057.88 946.50 10,193 2,765 566 3,331 29,124 25.3% 7,376
http://agende	fro 9.C	Common Funds Cat. A Outroach Program Management M Jan. Review at: ern.ch/age?a03669 MR up to FY07 Management Reserve (%) Management Reserve Total U.S. ATLAS Research Program	28.00 221.41 01 59 .59 8,993 30.5% 3,287	34 99 982.70 874.05 7,875 499 - 499 16,169 29.4% 4,751 20,920	45.49 1,014.44 899.14 10,484 1,549 509 2,057 23,983 30.5% 7,317 31,300	48.84 1,040.02 922.52 11,018 1,653 510 2,168 27,983 25,5% 7,137 35,120	5.58 1,057,88 946,50 10,193 2,765 566 3,331 29,124 25,3% 7,376 36,500

		as of June 2004 Strawman Guidance					
Category	WBS	Description	FY04	FY05	FY06	FY07	FY08
	2.1	Physics	156	161	165	169	17
Computing	2.2	Software	2.467	3.611	4.424	5.234	5.47
	2.3	Facilities	2,010	4,023	6.853	9.394	9.95
	2.0	Total Computing	4,633	7,795	11,442	14,797	15,60
	31	Silicon	206	505	1,157	1,340	1.35
		TRT	496	583	491	379	46
		Liquid Argon	1.443	1.656	2.028	1.915	2.09
		Tile	669	541	932	1,167	79
	3.5	Endcap Muon	1.058	1.667	1.558	882	99
M&O		Trigger/DAQ	130	114	1.065	1,294	81
		**Common Funds Cat. B (included in subsystems above)	292	274	501	866	1.61
	3.7	Common Funds Cat. A	690	859	1,211	1.274	1.49
	3.8	Outreach	28	35	45	49	5
	3.9	Program Management	221	983	1,014	1,041	1,06
	3.10	Technical Coordination	-	875	899	923	94
	3.0	Total M&O	4,941	7,818	10,401	10,263	10,07
		Silicon Upgrade R&D	-	499	1,549	1,653	2,76
Upgrades		Liquid Argon Upgrade R&D	-	-	509	516	56
	4.0	Total Upgrades	•	499	2,057	2,168	3,33
Subtotal (Comput.+ M&O + Upgrades)		Subtotal U.S. ATLAS Research Program	9,574	16,112	23,900	27,228	29,00
Management Reserve		Management Reserve (%)	-0.3%	15.2%	24.0%	16.1%	13.8
		Management Reserve	(26)	2,447	5,733	4,392	3,99
Total U.S. ATLAS Research Program		Total U.S. ATLAS Research Program	9,548	18,559	29,633	31,620	33,00
		DOE Guidance	7,270	12,920	21,300	22,620	24,00
Guidance (June 2004)		NSF Guidance (See Note)	2,278	5,639	8,333	9,000	9,00
		Total Guidance	9,548	18,559	29,633	31,620	33,00
		DOE Guidance	7,270	12,920	21,300	22,620	24,00
Guidance (Feb 2004)		NSF Guidance	3,500	4,500	7,000	9,500	12,00
		Total Guidance	10,770	17,420	28,300	32,120	36,00
Guidance Difference			(1,222)	1,139	1,333	(500)	(3,0)
		NSF Guidance Note The NSF funding numbers below are shown on a fiscal year monthly spending p					

Computing/Phys. Budget Profile



	All number	s are AY k	(\$			
	FY03	FY04	FY05	FY06	FY07	FY08
rp guidance	3338	4633	7795	11442	14797	15600
sw	2381	2467	3611	4424	5234	5474
T1	957	1749	2978	4540	6141	8627
DC/prod.		261	398	568	583	598
T2			547	1644	2670	3082
LCG Common proje	ect		100	100		
Physics		156	161	165	169	174
Total	3338	4633	7794	11442	14796	17955
RP-Total	0	0	0	0	0	-2355
Total Facilities:	957	2010	4023	6853	9394	12307

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Project \$\	5 Priority 1 Priority 2 P	Priority 3 Pri		ement Rese		
Priority 1	Priority 1 Priority 2 Propriority 2 Priority 3 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 3 Priority 4 Priority 3 Priority 4 Priority 3 Priority 3 Priority 4 Priority 4 Priority 3 Priority 4 Prio	Priority 3 Pri		ement Rese		
Institution DOE/NSF (AYk\$s) (AYk\$s)	6 Institution DOE/NSF (AYk\$s) (AYk\$s)	Priority 3 Pri				
Computing Comp						
Computing	7	(AYk\$s) (A	(Yk\$s)	(AYk\$s)	(AYk\$s)	(AYk\$s)
Computing Comp	8					
Physics LBNL DOE						
Software						156.00
Software				-		136.00
BAL DOE 354.2 98.9 73.3 52.5 1 LBNL DOE 547.4 520.6 160.0 1.22 5 Pittsburgh DOE 57.5 57.5 160.0 1.22 5 Pittsburgh DOE 1.171.1 752.9 160.0 16						
LBNL DOE		-	- 1	150.0		907.3 526.4
Pittsburgh DOE 57.5 57.5 - - 11 11 11 16 16 16				-		
Undecided						1,228.0
						-
Facilities			160.0	-		160.0
0 UTA DOE 43.0 43.0 55.00 30.0 8 1 Universities 2 2.555.40 2.004.00 73.30 320.00 360.00 190.00 5.502 9 Total DOE 2.555.40 2.004.00 73.30 320.00 360.00 190.00 5.502	8					
Universities 50.0 30.0 8	9 Facilities BNL DOE 1,171.1 752.9		160.0	160.0		2,244.0
2						86.0
8 Total DDE				50.0	30.0	80.0
9 Total NSF 0 0 0 0 1 Total Computing 2,555.40 2,004.00 73.30 320.00 360.00 190.00 5,502	2					
0		73.30	320.00	360.00	190.00	5,502.70
Total Computing 2,555.40 2,004.00 73.30 320.00 360.00 190.00 5,502						
		73 30	320.00	360.00	190 00	5,502.70
	2 2,555.40 4,559.40		1.952.70	5,312.70	5.502.70	3,302.70
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U.S. ATLAS Research Program is Evolving



U.S. ATLAS 04-xx

Draft 7.0 July 6, 2004

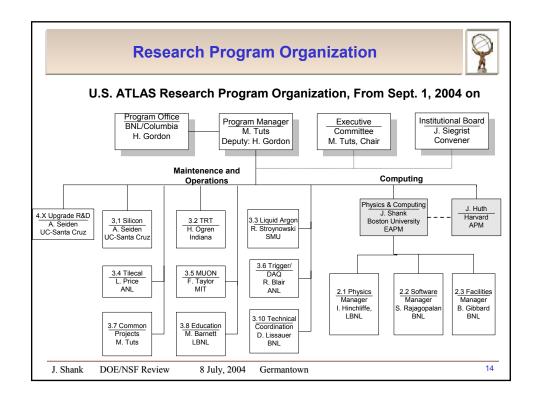
U.S. ATLAS Research Program

Management Plan

One integrated management plan is being developed for Physics and Computing, M&O, and Upgrade R&D with Mike Tuts. The Collaboration needs to

interact next.

Approved xxx 2004

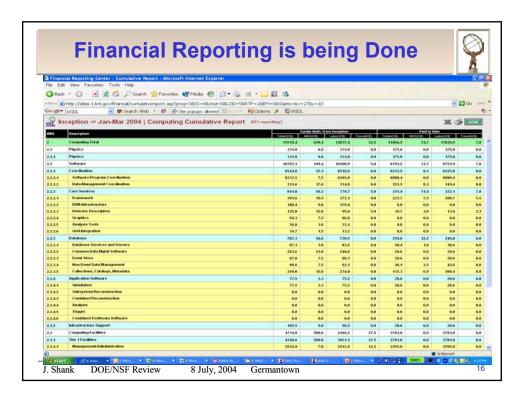


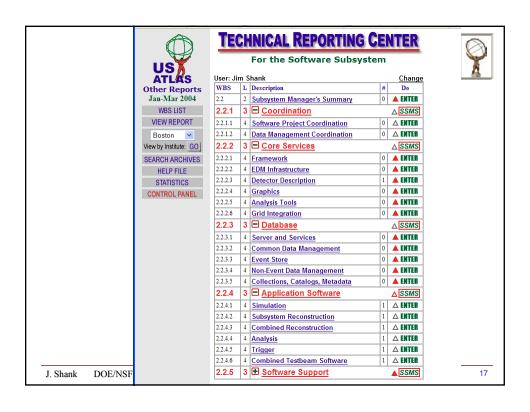
7.1 Prioritization of Different Parts of the Research Program

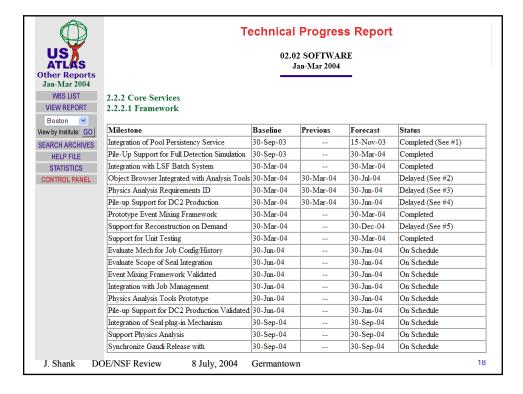


(New text in the latest Draft)

Acting on the basis of the DOE plus NSF yearly funding guidance, the Research Program Manager sets target budgets for each Level 2 component of the Research Program including M&O, Physics and Computing, and Upgrade R&D. Priority may need to be placed more on one of these areas depending on the level of the guidance and the needs of the experiment. Prioritization established by the RPM will be done in consultation with the Executive Committee.









Technical Progress Report

02.03 FACILITIES Jan-Mar 2004

2.3.1 Tier 1 Facility

Milestone	Baseline	Previous	Forecast	Status
Tier 1 Fabric Upgrade Fully Operational for DC2	25-Mar-04		25-Mar-04	Completed

Richard Baker (Brookhaven National Laboratory)

The second quarter saw the Tier 1 facility achieve full operational capacity to support ATLAS Data Challenge 2. With significant upgrades to the Linux Farm and the storage systems, the facility is now operating at approximately 5% of the expected scale for 2007. The Tier 1 staffing was significantly increased with three new hires (two of whom will start at the beginning of the third quarter). This brings the Tier 1 staffing to a total of 7.5 FTEs.

2.3.1.1 Management/Administration

Richard Baker (Brookhaven National Laboratory)

During the quarter, recruitment efforts were successful with the hire of three new staff members. Gabrielle Carcassi started work in February and will focus on integrating Grid authorization into the Tier 1 fabric. Xin Zhao and Zhenping Liu are expected to start in April, 2004. Xin will focus on direct support of ATLAS Data Challenge 2 and Zhenping will work on Grid integration of the Tier 1 storage systems.

2.3.1.2 Tier 1 Fabric Infrastructure

Richard Baker (Brookhaven National Laboratory)

During the quarter, all of the infrastructure support required for the new Linux farm and disk system hardware was completed. This work consisted mostly of local area network extension.

2.3.1.3 Tier 1 Linux Systems

Project Management



- With the WBS scrubbed...
- MS Project scheduling established...
- Priorities established...
- → we know how to answer questions like "What would you do if the funding in FY05 is increased by 20%?"
- → ...and unfortunately "What would you do if the FY05 budget is 15% below expectations?"

FY05 SW Priorities



- Support for existing FY04 personnel under Project Funds
 - 13.8 FTE, \$ 2723 k (in FY04\$)
- Support move of personnel from PPDG to Project funds
- Increment University based Effort
- Increment ANL Effort on Data Management
- · Increment LBNL Effort on Framework
- Athena Framework Grid Integration (~ 3.4M FY04\$)
- 0.5 FTE for core sw support (existing personnel)
- 3 FTEs at Universities (Detector Descr., Grid Integr., sub-system DB support, general support for US physicists, etc.
- Total about 4M FY04\$.

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Base Program Erosion is Hurting the LHC Physics Program



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- ...at Universities and Labs
- Main source of funding for:
 - · Sub-system reconstruction software
 - · Physics analysis software and actual analysis
- Re-direction from Tevatron/SLAC will not happen in time
 - · Beginning to see some, but...
 - · Most Tevatron physicists still want to reap the benefits of their long ordeal
 - · Still a couple of years away before moving to LHC
 - · This comes late for LHC turn on
- Post-docs/Students needed now

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T2 Selection Process



- Important to move on this soon, T2's must be in place in 2005. Fully operational by 2006.
- We will have a review committee to select sites based on proposals submitted by 30 Sept. 2004.
- Call for proposals in draft form now, will go out next week.
- Select at least 3 sites (Oct 2004), maybe 4
 - · Rest (1 or 2?) next year.
- Requirements:
 - · Local infrastructure with a track record
 - · Including ATLAS track record
 - Breadth of program beyond LHC → Open Science Grid
 - E&O

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Grids: LCG/OSG



- Still trying to improve the US/LCG interactions
 - More meetings to form the Grid Deployment Area Steering Group
 - Seems to be going forward (buy-in from many groups)
 - Service Challenges
 - Exercise key areas like reliable data transfer, job submission/grid exerciser, security incident response.
- OSG
 - We have had a series of meetings to better define the OSG and map out how we incorporate the existing US grid projects into an OSG.
 - Workshop planned 9-10 Sept, in Boston (probably at Radcliffe)

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Computing Model for LHC



- · Current model for ATLAS
 - 1st pass reconstruction at CERN
 - ESD's and a fraction of raw data at Tier 1's
 - 250 Hz+2.5 MB raw data rate
- Review in progress for LHC computing baseline outcome expected in Sept (04)
 - · B. Gibbard US LHC representative
 - · Report to C-RRB in October meeting

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FY05 and beyond



- Major management task for next few months
 - · Assigning priorities, establish profile.
 - "target" ramp up to 7795 k\$ helps
 - But, many things ramping up in FY05:
 - Tier 1
 - Tier 2's!
 - Software
 - Ramp things we can not afford in FY04
 - Further ramps in University based effort (analysis tools, DB, e.g.)
 - Production
 - More DC's → more FTE's for production
 - Makes FY05 look like a tough year also.

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Response to Recommendations in the Jan 2004 DOE/NSF Report(1) -- Facilities



- · Pursue interoperability
 - We play key role in the ATLAS production system which is the premiere example of grid interoperability: LCG/Nordugrid/Grid3
- Continue active role in evolution of Grid2003 (OSG)
 - We are very active in keeping Grid3 going
 - · We are participating in many meetings to define the OSG
 - · We will host the next big OSG meeting 9-10 Sept.
- Tier 1 staffing/Hardware should be given priority
 - We started the hiring ramp early
 - T1 has priority now
- US ATLAS should work with BNL on networking
 - J. Huth: Series of meetings with BNL management (T. Schlagel, B. Scott, B. Gibbard,...) Working on a possible 10 Gbs dark fiber connection.

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Response to Recommendations in the Jan 2004 DOE/NSF Report(2) -- Software



- Funding: establish priorities so we can react to funding shortfalls
- Support 2 platforms
 - · Mac support being added now
- · Existing QA plan should be fully executed
 - · Need to schedule code reviews
- Resolve the DB coordination issue
 - Done→new managers
- · Need to add user support
 - · Analysis Support Group
- HLT/Offline common management
 - · Progress being made
- ARDA
 - D. Adams is playing a leading role in shaping ARDA and ATLAS Distributed Analyis in general.

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Response to Recommendations in the Jan 2004 DOE/NSF Report(3)--Project Management



- · Funding agencies meet the profile
 - · New guidance does that
 - · We need strong Base Program support too!
- Research Operations Management Plan
 - Needs more S&C
 - · In progress
- Strengthen Communications with CERN
 - · New roles in ATLAS org. chart.
 - · More meetings with LCG
- Control Scope
 - Always a concern. Solution is seen in getting other countries to contribute.
- · Base Program Needs to be increased

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Conclusions



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- Management tools in place to track progress, set priorities, control scope
- Budget pressure still hurts
 - · SW scope smaller than we think appropriate
 - · Facilities ramping too slow!
 - · Hampering our ability to play a leading role
 - · T2 ramp is also late
 - · University support lacking
 - Will damage us when physics analysis with real data starts.
- Leading the Grid effort
 - US ATLAS drove the upgrade of Grid3+ through the grid3dev project
 - (VDT 1.1.14 based) grid3v2.1, a major upgrade
 - · DC2 production starting now
 - Phase 2 of DC2 will involve distributed analysis

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